

**STATE OF IOWA**

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website &amp; Data System Support

## Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
FTE	1.70	1.85	1.85	1.85
Disposition of Resources				
Personal Services-Salaries	\$ 219,500	\$ 245,697	\$ 249,447	\$ 249,447
Personal Travel In State	458	0	0	0
Office Supplies	0	553	553	553
IT Outside Services	26,303	3,750	0	0
IT Equipment	3,738	0	0	0
Total Disposition of Resources	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000